

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 6706

BILL NUMBER: HB 1114

DATE PREPARED: Dec 10, 1998

BILL AMENDED:

SUBJECT: Person centered services for individuals with developmental disabilities.

FISCAL ANALYST: Ron Sobecki

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FUNDS AFFECTED: ☒ **GENERAL**
DEDICATED
FEDERAL

IMPACT: State

STATE IMPACT	FY 1999	FY 2000	FY 2001
State Revenues			
State Expenditures		75,037,063	85,822,559
Net Increase (Decrease)		(75,037,063)	(85,822,559)

Summary of Legislation: This bill defines "person centered approach" as the planning and delivery of services to individuals with developmental disabilities based on the developmentally disabled person's future plans rather than on traditional determinations of eligibility for discrete services, with an emphasis on the preferences of the person with a developmental disability and that person's family. The bill requires the Division of Disability, Aging, and Rehabilitative Services to prepare certain reports concerning its activities. It allows the Division of Disability, Aging, and Rehabilitative Services to amend or adopt rules to accomplish the objectives. The bill also provides that these provisions expire July 1, 2010. It also appropriates \$75,037,063 to the Division of Disability, Aging, and Rehabilitative Services for developmentally disabled client services for 1999-2000 and \$85,822,559 for 2000-2001. (The introduced version of this bill was prepared by the Indiana Commission on Mental Retardation and Developmental Disabilities.)

Effective Date: July 1, 1999.

Explanation of State Expenditures: This bill appropriates \$75,037,063 in FY 2000 and \$85,822,559 in FY 2001 to the Division of Disability, Aging, and Rehabilitative Services to provide services to the developmentally disabled. These appropriations represent an increase in funding of \$14.2 million and \$24.9 million for FY 2000 and FY 2001 over the current appropriation of \$61 million for FY 1998 and FY 1999.

The other provisions of this bill will have minimal fiscal impact and can be absorbed in the agency's existing budget.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Division of Disability, Aging, and Rehabilitative Services.

Local Agencies Affected:

Information Sources: